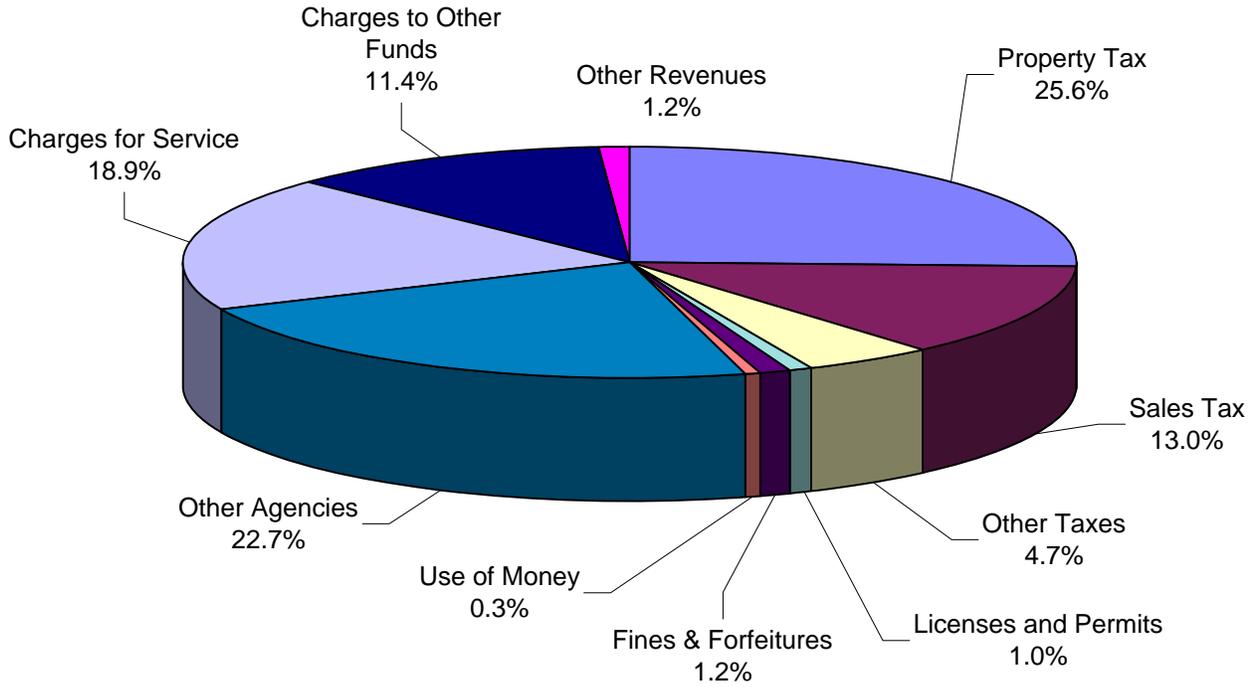


City of Monrovia
Sources of Revenue by Major Category
Fiscal Years 2011-12 and 2012-13

	Fiscal Year 2011-12		Fiscal Year 2012-13	
	Dollars	% of Total	\$ Amount	% of Total
<u>PROPERTY TAXES</u>				
Revenues received as a result of the levy of taxes upon the real value of personal property. Includes levies against the secured, unsecured, and utility rolls, and all penalties and interest on delinquent taxes.	\$16,216,925	25.6%	\$16,739,296	27.0%
<u>SALES TAX</u>				
Taxes imposed upon the sale or consumption of goods and services in the City. The current state level is 7.25%, which includes a Public Safety tax of 1/2% for police and fire operations. Revenues equal 1% of taxable sales.	\$8,252,502	13.0%	\$8,658,316	13.9%
<u>OTHER TAXES</u>				
Revenue derived from property transfer, business fees, license transit occupancy taxes, and utility franchise fees.	\$2,970,150	4.7%	\$2,992,533	4.9%
<u>LICENSES AND PERMITS</u>				
Revenue received from the issuance of licenses and permits within the city of Monrovia, i.e., animal licenses, building permits, waste hauler permits, etc.	\$616,122	1.0%	\$618,559	1.0%
<u>FINES, FORFEITURES, AND PENALTIES</u>				
Monies derived from the City's share of fines and penalties imposed by the courts for vehicle code and other statutory violations.	\$738,813	1.2%	\$738,813	1.2%
<u>USE OF MONEY AND PROPERTY</u>				
Revenue received from the rental of land, buildings, equipment and interest from investment of City funds.	\$204,710	0.3%	\$204,710	0.3%
<u>REVENUE FROM FEDERAL, STATE & OTHER AGENCIES</u>				
Revenues commonly called subventions and grants. Monies received by the City, the distribution of which is controlled by some other agency.	\$14,402,893	22.7%	\$12,120,008	19.5%
<u>CHARGES FOR SERVICE</u>				
Revenue from all charges for specific services provided by the City, i.e., engineering and plan check, park and recreation fees, water service charges, etc.	\$12,011,480	18.9%	\$12,054,984	19.4%
<u>CHARGES TO OTHER FUNDS</u>				
Revenue from all charges to other departments within the City. Examples include charges to cover insurance costs, technology support, facility maintenance, and vehicle replacements.	\$7,251,887	11.4%	\$7,327,897	11.8%
<u>OTHER REVENUES</u>				
Miscellaneous and one-time revenues not falling into any other classification, including the sale of property and loan proceeds.	\$789,254	1.2%	\$646,521	1.0%
TOTAL	\$63,454,736	100%	\$62,101,637	100%

SOURCES OF REVENUE All Funds FY 2011-12



SOURCES OF REVENUE All Funds FY 2012-13

