

**MONROVIA REDEVELOPMENT AGENCY
REVENUES BY SOURCE
FISCAL YEARS 2009-10 THROUGH 2012-13**

ACCT. NO.	DESCRIPTION	2009-10 ACTUAL	2010-11 ESTIMATED	2011-12 ADOPTED	2012-13 ADOPTED
PROPERTY TAXES:					
3000	Secured Property Taxes	\$7,690,536	\$8,075,063	\$8,398,066	\$8,733,988
3010	Unsecured Property Taxes	1,014,702	1,065,437	1,108,054	1,152,377
3018	Property Tax Refunds	54,926	57,671	59,888	62,377
	Subtotal	\$8,760,164	\$9,198,171	\$9,566,008	\$9,948,742
USE OF MONEY & PROPERTY:					
3096	Interest & Investment Earnings	\$165,432	\$133,000	\$133,000	\$100,000
3097	Rents and Concessions	739,699	775,000	775,000	175,000
	Subtotal	\$905,131	\$908,000	\$908,000	\$275,000
REVENUE FROM OTHER AGENCIES:					
3128	St. Homeowners	\$10,764	\$11,300	\$11,752	\$12,223
3129	Supplemental Property Tax	147,396	154,765	160,956	167,394
	Subtotal	\$158,160	\$166,065	\$172,708	\$179,617
OTHER REVENUES:					
3352	Sales Personnel Prop	\$0	\$2,700,000	\$0	\$0
3353	Gain/Loss on Sale of Property	(508,805)	0	0	0
3357	Miscellaneous Reimbursements	75,354	9,090	9,090	4,690
3362	Contribution	4,500	0	0	0
3381	Gain/Loss on Investment	(1,200)	0	0	0
3397	Other Revenues	5,782	0	768,500	0
3442	Recipient Copayment	3,200	0	0	0
	Subtotal	(\$421,169)	\$2,709,090	\$777,590	\$4,690
	TOTAL REVENUES	\$9,402,286	\$12,981,326	\$11,424,306	\$10,408,049