

**Monrovia Redevelopment Agency
Appropriations By Fund
Fiscal Year 2011-12**

ACCT. NO.	DESCRIPTION	PERSONNEL	MAINTENANCE & OPERATIONS	OPERATING BUDGET	CAPITAL PROJECTS	TOTAL BUDGET
911	MRA GENERAL FUND					
551	Redevelopment Administration	\$377,360	\$1,137,531	\$1,514,891	\$0	\$1,514,891
	Subtotal - General Administration	\$377,360	\$1,137,531	\$1,514,891	\$0	\$1,514,891
921	MRA SET-ASIDE ADMINISTRATION					
556	MRA Set-Aside Administration	\$348,616	\$886,011	\$1,234,627	\$0	\$1,234,627
	Subtotal - MRA Set-Aside	\$348,616	\$886,011	\$1,234,627	\$0	\$1,234,627
970	MRA HOUSING BOND DEBT SERVICE					
554	MRA Housing Bond Debt Service	\$0	\$829,827	\$829,827	\$0	\$829,827
	Subtotal - Bond Debt Service	\$0	\$829,827	\$829,827	\$0	\$829,827
971	MRA BOND DEBT SERVICE					
555	MRA Bond Debt Service	\$0	\$8,529,608	\$8,529,608	\$0	\$8,529,608
	Subtotal - Bond Debt Service	\$0	\$8,529,608	\$8,529,608	\$0	\$8,529,608
972	LEASE REVENUE BOND DEBT SERVICE					
557	Parking Lease Bond Debt Service	\$0	\$639,360	\$639,360	\$0	\$639,360
	Subtotal - Lease Bond Debt Service	\$0	\$639,360	\$639,360	\$0	\$639,360
	TOTAL ALL FUNDS	\$725,976	\$12,022,337	\$12,748,313	\$0	\$12,748,313
	INTERGOV'T SERVICE FUND CHARGES			(99,819)		(99,819)
	GRAND TOTAL ALL FUNDS	\$725,976	\$12,022,337	\$12,648,494	\$0	\$12,648,494

**Monrovia Redevelopment Agency
Appropriations By Fund
Fiscal Year 2012-13**

ACCT. NO.	DESCRIPTION	PERSONNEL	MAINTENANCE & OPERATIONS	OPERATING BUDGET	CAPITAL PROJECTS	TOTAL BUDGET
911	MRA GENERAL FUND					
551	Redevelopment Administration	\$401,772	\$1,017,344	\$1,419,116	\$0	\$1,419,116
	Subtotal - General Administration	\$401,772	\$1,017,344	\$1,419,116	\$0	\$1,419,116
921	MRA SET-ASIDE ADMINISTRATION					
556	MRA Set-Aside Administration	\$366,811	\$886,094	\$1,252,905	\$0	\$1,252,905
	Subtotal - MRA Set-Aside	\$366,811	\$886,094	\$1,252,905	\$0	\$1,252,905
970	MRA HOUSING BOND DEBT SERVICE					
554	MRA Housing Bond Debt Service	\$0	\$829,098	\$829,098	\$0	\$829,098
	Subtotal - Bond Debt Service	\$0	\$829,098	\$829,098	\$0	\$829,098
971	MRA BOND DEBT SERVICE					
555	MRA Bond Debt Service	\$0	\$7,619,788	\$7,619,788	\$0	\$7,619,788
	Subtotal - Bond Debt Service	\$0	\$7,619,788	\$7,619,788	\$0	\$7,619,788
972	LEASE REVENUE BOND DEBT SERVICE					
557	Parking Lease Bond Debt Service	\$0	\$639,460	\$639,460	\$0	\$639,460
	Subtotal - Lease Bond Debt Service	\$0	\$639,460	\$639,460	\$0	\$639,460
	TOTAL ALL FUNDS	\$768,583	\$10,991,784	\$11,760,367	\$0	\$11,760,367
	INTERGOV'T SERVICE FUND CHARGES			(100,938)		(100,938)
	GRAND TOTAL ALL FUNDS	\$768,583	\$10,991,784	\$11,659,429	\$0	\$11,659,429