

City of Monrovia
Sources of Revenue by Major Category
Fiscal Year 2012-13

	<u>\$ Amount</u>	<u>% of Total</u>
<u>PROPERTY TAXES</u>		
Revenues received as a result of the levy of taxes upon the real value of personal property. Includes levies against the secured, unsecured, and utility rolls, and all penalties and interest on delinquent taxes.	\$16,473,555	25.7%
<u>SALES TAX</u>		
Taxes imposed upon the sale or consumption of goods and services in the City. Current state level is 8.25%. Revenues equal 1% of taxable sales. Also includes Public Safety tax of 1/2% for police and fire operations.	\$8,817,768	13.8%
<u>OTHER TAXES</u>		
Revenue derived from property transfer, business fees, license transit occupancy taxes, and utility franchise fees.	\$3,196,760	5.0%
<u>LICENSES AND PERMITS</u>		
Revenue received from the issuance of licenses and permits within the city of Monrovia, i.e., animal licenses, building permits, waste hauler permits, etc.	\$716,734	1.1%
<u>FINES, FORFEITURES, AND PENALTIES</u>		
Monies derived from the City's share of fines and penalties imposed by the courts for vehicle code and other statutory violations.	\$738,813	1.2%
<u>USE OF MONEY AND PROPERTY</u>		
Revenue received from the rental of land, buildings, equipment and interest from investment of City funds.	\$141,500	0.2%
<u>REVENUE FROM FEDERAL, STATE & OTHER AGENCIES</u>		
Revenues commonly called subventions and grants. Monies received by the City, the distribution of which is controlled by some other agency.	\$14,194,180	22.0%
<u>CHARGES FOR SERVICE</u>		
Revenue from all charges for specific services provided by the City, i.e., engineering and plan check, park and recreation fees, water service charges, etc.	\$11,464,111	17.9%
<u>CHARGES TO OTHER FUNDS</u>		
Revenue from all charges to other departments within the City. Examples include charges to cover insurance costs, technology support, facility maintenance, and vehicle replacements.	\$7,496,155	11.7%
<u>OTHER REVENUES</u>		
Miscellaneous and one-time revenues not falling into any other classification, including the sale of property and loan proceeds.	\$866,712	1.4%
TOTAL	<u>\$64,106,288</u>	<u>100%</u>

SOURCES OF REVENUE

All Funds FY 2012-13

