

FY 12/13 MONROVIA BUDGET SUMMARY

MONROVIA DEMOGRAPHICS

Date of Incorporation	December 15, 1887
Size	13.75 sq miles
Population	36,590
Median Age	37.9

POPULATION BY RACE

White	41.1%
Hispanic/Latino	38.4%
Asian	10.9%
Black/African American	6.4%
American Indian/Alaskan Native	0.2%
Hawaiian/Pacific Islander	0.2%
Other	2.8%

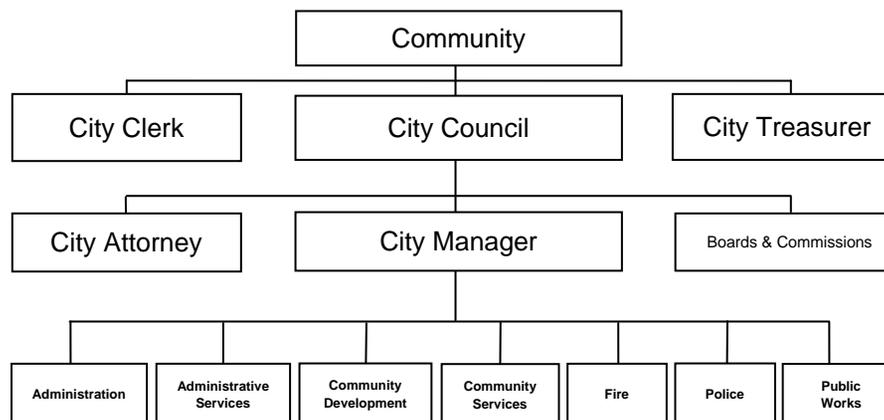
ECONOMICS

Labor Force	20,500
People Employed	18,200
People Unemployed	11.2%
Median Family Income	\$72,412
Average Family Size	3.24
Vacant Housing Percentage	4.9%

HOUSING OCCUPANCY

Total Housing Units	14,473
Single-Family Homes	10,361
Occupied Housing Units	13,762
Owner-Occupied Units	6,809
Renter-Occupied Units	6,953
Vacant Housing Units	711

CITY OF MONROVIA ORGANIZATIONAL CHART



HdL THE CITY OF MONROVIA COREN & CONE PROPERTY TAX DOLLAR BREAKDOWN

Los Angeles County	\$ 0.29810
Monrovia Unified School District	\$ 0.20480
Educational Aug. Fund Impound	\$ 0.17780
City of Monrovia	\$ 0.17440
Educational Rev. Augmentation Fund	\$ 0.07530
Citrus Community College District	\$ 0.02380
Other	\$ 0.04596

Property Tax Dollar Breakdown



DID YOU KNOW?

Monrovia only receives 17 cents of every property tax dollar

TOP 10 EMPLOYERS

(Number of Jobs)

1. Worley Parsons	706
2. Ducommun	463
3. Green Dot	345
4. City of Hope	340
5. Home Depot	269
6. ITT Exelis	234
7. Trader Joes	232
8. Vinyl Technology	230
9. Modern Healthcare	190
10. Monrovia Memorial Hospital	183

Source: City of Monrovia Business Tidemark Search

TOP 10 SALES TAX PRODUCERS

(In Alphabetical Order)

- ABC Supply
- American Honda Finance
- BMW of Monrovia
- Financial Services Trust
- Home Depot
- Hoya Corporation
- Kohls
- Living Spaces
- Metro Infiniti
- Sierra Autocars

Source: HdL 2012 1st Quarter Sales Tax Report

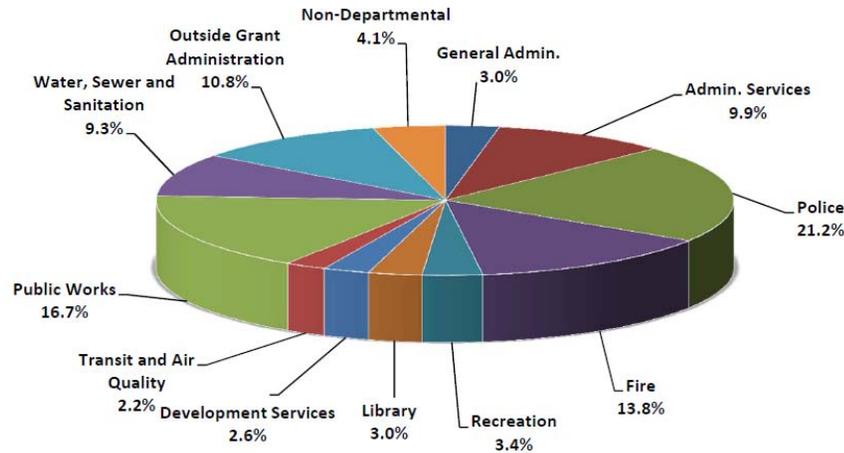
MAJOR INDUSTRY GROUPS

1. Autos and Transportation
2. Building and Construction
3. General Consumer Goods
4. Business and Industry
5. Restaurant and Hotels
6. Fuel and Service Stations
7. Food and Drug

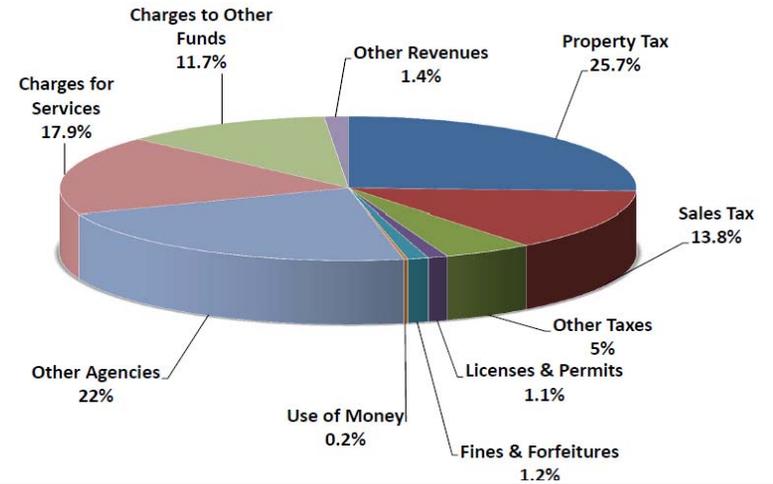
Source: HdL 2012 1st Quarter Sales Tax Report

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AREAS OF EXPENDITURES



SOURCES OF REVENUE



	\$ Amount	% of Total
GENERAL ADMINISTRATION: Expenditures for general administrative support of the various operating departments. Includes City Council, City Clerk, City Treasurer, City Attorney and Community Relations Departments. These departments, along with the City Manager, are responsible for news media communication, community relations, website management, record keeping, and cash management.	\$1,943,167	3.0%
ADMINISTRATIVE SERVICES: Expenditures for all accounting services, which include collecting revenues, paying bills, preparing payroll, data processing, and utility billing. Provides financial and analytical support to all departments. Also includes expenditures for job recruitments, placements, worker's compensation claims management, insurance and liability claims, unemployment claims, and employee personnel issues.	\$6,391,557	9.9%
POLICE: Expenditures for police protection, crime investigation and prevention, traffic safety and animal control services.	\$13,705,879	21.2%
FIRE: Expenditures for fire suppression, prevention, and investigation. Emergency medical (paramedic) service is also provided by the Fire Department.	\$8,963,133	13.8%
RECREATION SERVICES: Expenditures for recreation programs at the Community Center for youngsters, adults and senior citizens. Also includes all parks programs.	\$2,173,534	3.4%
LIBRARY: Expenditures for maintenance of the Library and its collection. Also included are reference services, children's programs and outreach to shut-ins.	\$1,936,576	3.0%
DEVELOPMENT SERVICES: Expenditures for building inspection, plan checking, zoning administration, and long range planning. Also included is business licensing and economic development.	\$1,671,787	2.6%
TRANSIT AND AIR QUALITY: Expenditures for Monrovia Transit, the community's contracted Dial-A-Ride transportation system. Also included are programs funded for other public transit and ridesharing.	\$1,448,723	2.2%
PUBLIC WORKS: Expenditures for the design and maintenance of City buildings and public improvements, such as streets, sidewalks, and the street lighting system. Also included are Environmental Services and the maintenance of City parks.	\$10,853,387	16.7%
WATER, SEWER AND SANITATION: Expenditures for design, construction and maintenance of the City's water, sewer and storm drain systems.	\$6,001,462	9.3%
OUTSIDE GRANT ADMINISTRATION: Expenditures for outside public safety agencies for which the City performs financial management fiduciary duties	\$6,952,978	10.8%
NON-DEPARTMENTAL: Expenditures for the payment of principal and interest on bonds and items not logically costed in other departments.	\$2,630,583	4.1%
TOTAL BUDGET	\$64,672,766	100%

	\$ Amount	% of Total
PROPERTY TAXES: Revenues received as a result of the levy of taxes upon the real value of personal property. Includes levies against the secured, unsecured, and utility rolls, and all penalties and interest on delinquent taxes.	\$16,473,555	25.7%
SALES TAX: Taxes imposed upon the sale or consumption of goods and services in the City. Current state level is 8.25%. Revenues equal 1% of taxable sales. Also includes Public Safety tax of 1/2% for police and fire operations.	\$8,817,768	13.8%
OTHER TAXES: Revenue derived from property transfer, business fees, license transit occupancy taxes, and utility franchise fees.	\$3,196,760	5.0%
LICENSES AND PERMITS: Revenue received from the issuance of licenses and permits within the city of Monrovia, i.e., animal licenses, building permits, waste hauler permits, etc.	\$716,734	1.1%
FINES, FORFEITURES, AND PENALTIES: Monies derived from the City's share of fines and penalties imposed by the courts for vehicle code and other statutory violations.	\$738,813	1.2%
USE OF MONEY AND PROPERTY: Revenue received from the rental of land, buildings, equipment and interest from investment of City funds.	\$141,500	0.2%
REVENUE FROM FEDERAL, STATE & OTHER AGENCIES: Revenues commonly called subventions and grants. Monies received by the City, the distribution of which is controlled by some other agency.	\$14,194,180	22%
CHARGES FOR SERVICE: Revenue from all charges for specific services provided by the City, i.e., engineering and plan check, park and recreation fees, water service charges, etc.	\$11,464,111	17.9%
CHARGES TO OTHER FUNDS: Revenue from all charges to other departments within the City. Examples include charges to cover insurance costs, technology support, facility maintenance, and vehicle replacements.	\$7,496,155	11.7%
OTHER REVENUES: Miscellaneous and one-time revenues not falling into any other classification, including the sale of property and loan proceeds.	\$866,712	1.4%
TOTAL BUDGET	\$64,106,288	100%