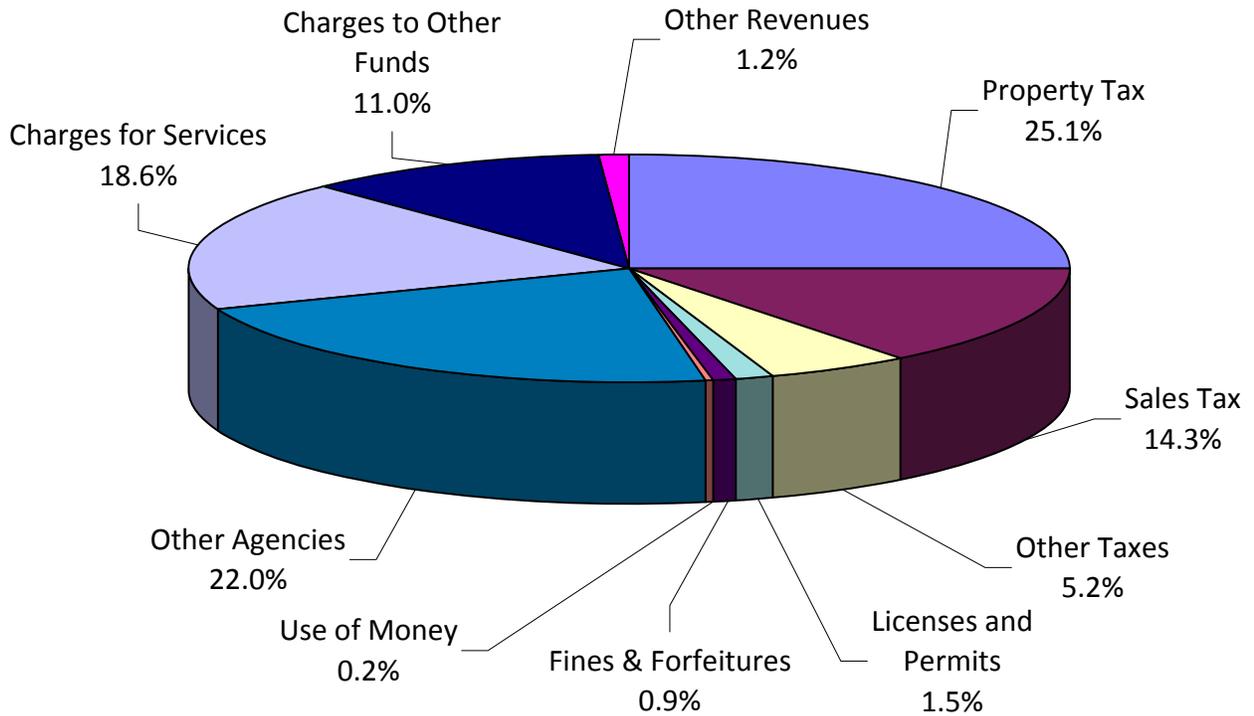


City of Monrovia
Sources of Revenue by Major Category
Fiscal Years 2013-14 and 2014-15

	Fiscal Year 2013-14		Fiscal Year 2014-15	
	Dollars	% of Total	\$ Amount	% of Total
<u>PROPERTY TAXES</u>				
Revenues received as a result of the levy of taxes upon the real value of personal property. Includes levies against the secured, unsecured, and utility rolls, and all penalties and interest on delinquent taxes.	\$16,543,878	25.1%	\$17,110,876	27.7%
<u>SALES TAX</u>				
Taxes imposed upon the sale or consumption of goods and services in the City. The current state level is 7.25%, which includes a Public Safety tax of 1/2% for police and fire operations. Revenues equal 1% of taxable sales.	\$9,440,898	14.3%	\$9,795,442	15.9%
<u>OTHER TAXES</u>				
Revenue derived from property transfer, business fees, license transit occupancy taxes, and utility franchise fees.	\$3,391,213	5.2%	\$3,440,068	5.6%
<u>LICENSES AND PERMITS</u>				
Revenue received from the issuance of licenses and permits within the city of Monrovia, i.e., animal licenses, building permits, waste hauler permits, etc.	\$993,725	1.5%	\$1,037,625	1.7%
<u>FINES, FORFEITURES, AND PENALTIES</u>				
Monies derived from the City's share of fines and penalties imposed by the courts for vehicle code and other statutory violations.	\$623,280	0.9%	\$623,280	1.0%
<u>USE OF MONEY AND PROPERTY</u>				
Revenue received from the rental of land, buildings, equipment and interest from investment of City funds.	\$100,900	0.2%	\$100,900	0.2%
<u>REVENUE FROM FEDERAL, STATE & OTHER AGENCIES</u>				
Revenues commonly called subventions and grants. Monies received by the City, the distribution of which is controlled by some other agency.	\$14,476,865	22.0%	\$9,276,282	15.0%
<u>CHARGES FOR SERVICE</u>				
Revenue from all charges for specific services provided by the City, i.e., engineering and plan check, park and recreation fees, water service charges, etc.	\$12,270,263	18.6%	\$12,495,790	20.3%
<u>CHARGES TO OTHER FUNDS</u>				
Revenue from all charges to other departments within the City. Examples include charges to cover insurance costs, technology support, facility maintenance, and vehicle replacements.	\$7,228,875	11.0%	\$7,243,090	11.7%
<u>OTHER REVENUES</u>				
Miscellaneous and one-time revenues not falling into any other classification, including the sale of property and loan proceeds.	\$778,323	1.2%	\$567,968	0.9%
TOTAL	\$65,848,220	100%	\$61,691,321	100%

SOURCES OF REVENUE All Funds FY 2013-14



SOURCES OF REVENUE All Funds FY 2014-15

